**ANNEX 5**

**FORMAT OF FINANCIAL PROPOSAL**

The Financial Proposal must be prepared as a separate PDF file from the rest of the RFP response as indicated in Clause 3.4.1of the Instruction to Proposers. The components comprising the total price must provide sufficient detail to allow UN Women to determine compliance of proposal with requirements as per TOR of this RFP. The Proposer shall include a complete breakdown of the cost elements associated with each line item and those costs associated with any proposed subcontract/sub-awards (separate breakdown) for the duration of the contract. Provide separate figures for each functional grouping or category.

Estimates for cost-reimbursable items, if any, such as travel, and out of pocket expenses should be listed separately.

In case of an equipment component to the service provided, the Financial Proposal should include figures for both purchase and lease/rent options. UN Women reserves the option to either lease/rent or purchase outright the equipment through the Contractor.

In addition, the financial proposal must include, but not necessarily be limited to, the following documents:

1. A summary of the price in words and figures

1. **Price breakdown:** The price must cover all the services to be provided and must itemize the following:
2. An all-inclusive fee rate per working day for each expert to be assigned to the team. The fee rate must include remuneration of each expert, all administrative costs of employing the expert and the margin covering the Proposer overhead and backstopping facilities
3. An all-inclusive daily subsistence allowance (DSA) rate for every day in which the experts shall be in the field for purposes of the assignment.
4. An all-inclusive amount for necessary international travel and related expenses by the most appropriate means of transport and the most direct economy class practicable route. The breakdown shall indicate the number of round trips per team member.
5. An all-inclusive amount for local travel, if applicable.
6. If applicable, other costs required for purposes of the assignment not covered in the foregoing or beneath paragraphs such as communication, printing and dispatching of reports to be produced during the assignment, rental and freight of any instruments or equipment required to be provided by the Proposer for the purposes of the services, office accommodation, investigations, surveys, etc.
7. Summary of total cost for the services proposed.
8. **Schedule of payments:** Proposed schedule of payment might be expressed by the Proposer, and payment will be made by UN Women in the currency of the proposal. The payment schedule must be linked to the delivery of the outputs specified in your technical component.

All prices/rates quoted must be exclusive of all taxes, since the United Nations, including its subsidiary organs, is exempt from taxes.

**NOTE:** In case two (2) proposals are evaluated and found to be the same ranking in terms of technical competency and price, UN Women will award offer to the company that is either women owned or has women in majority shareholding in support of UN Women’s core mandate. In the case that both companies are women owned or have women in majority shareholding, UN Women will request best and final offer from both proposers and shall make a final comparison of the competing proposers.

**Financial Proposal: Ref. RfP18-01822: “Company/Organization to support strengthening of the protection and assistance mechanism for women who experience violence, Republic of Moldova”**

1. **Cost Breakdown per Deliverables**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **Deliverables** | **Percentage of Total Price** | **Price**  **(Lump Sum, All Inclusive)** | **Delivery time/time period (if applicable)** |
| 1 | **Detailed Work Plan**, including timelines and brief description of activities to be undertaken and methodologies to be used. | 10 % |  | Within one week after signing the contract |
| 2 | **Report** **on desk analysis** of national legislation that refers to social public sector and budgetary system on accreditation and procurement of social services in the EVAW field prepared and presented to MHSPF | 30 % |  | By end December 2018 |
| 3 | **Report on comparative analysis** of the international best practices of the accreditation mechanisms in EVAW area in selected European and CIS countries presented (ex: Germany, Czech Republic etc.) |
| 4 | **Draft amendments** on accreditation and procurement of social services developed. **Economical/budgeting analysis** with costing estimations and explanatory note to the draft amendments in accordance with the standards applicable for the state institutions in public area, in consultation with the Ministry of Finance prior to approval. | 50 % |  | By end March 2019 |
| 5 | **Report on public consultations** conducted with Inter-Departmental Working Group and other stakeholders as needed, with draft amendments adjusted according to the consultation results |
| 6 | The endorsement process supported | 10 % |  | By end May 2019 |
| 7 | **Final report** with all deliverables attached (in English) |
|  | Total | 100% | MDL …… |  |

1. **Cost Breakdown by Resources**

The Proposers are requested to provide the cost breakdown for the above given prices for each deliverable based on the following format. UN Women shall use the cost breakdown in order to assess value for money as well as the calculation of price in the event that both parties agreed to add new deliverables to the scope of Services.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Description** | **Quantity** | Number of Unit | **Unit Cost (MDL)** | **Total Cost (MDL)** |
| Team Leader | person | Day/week/month |  |  |
| Team Member – legal expert | person | Day/week/month |  |  |
| Team Member – legal expert | person | Day/week/month |  |  |
| Team Member with economic (budgeting) background | person | Day/week/month |  |  |
| Operational costs  Please detail the following: Any relevant overhead costs (report preparation, communication, stationary, etc.) | 1 lump sum |  |  |  |
| Logistics for consultations | 1 lump sum |  |  |  |
| Others (please specify): | 1 lump sum |  |  |  |
| TOTAL |  |  |  |  |

*[Note: This spreadsheet should be accompanied by a short narrative summary that explains the figures supplied and that adds any relevant information that has been used to make the calculations.]*

**Signature of Financial Proposal**

The Financial Proposal should be authorized and signed as follows:

"Duly authorized to sign the Proposal for and on behalf of

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

(Name of Organization)

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Signature/Stamp of Entity/Date

Name of representative:

Address:

Telephone/Fax/Email: