**Annex 5**

**Budget breakdown**

# Provision of the technical support for rapid review of legal framework and needs assessment on accessibility to health care services for persons with disabilities and awareness raising for mainstreaming disability inclusive humanitarian response to the Ukrainian refugee crisis

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Activities** | **Unit** | **Quantity** | **no. experts** | **Cost per unit, USD** | **Total budget USD** |
|  1 | **2** | **3** | **4** | **5** | **6** |
| *Deliverable 1.* To conduct rapid needs assessment regarding accessibility for persons with disabilities, including Ukrainian refugee children and adults with disabilities in Moldova based on the standardized methodology.  | days |  |  |  |  |
| *Deliverable 2.* To conduct training on needs assessment, tools and methods required for the assessment. Ensure that refugees with disabilities are included in the full process and provide training on the needs assessment, tools and methods where required and with the support of WHO | days |  |  |  |  |
| *Deliverable 3.* Facilitate and provide coordination work for three focus groups in order to identify the needs of people with disabilities who are refugees from Ukraine, based on the data collection methodology and tools developed within the UNPRPD project. Include refugees with disabilities in data collection and interview processes.  | days |  |  |  |  |
| *Deliverable 4.* To present brief report on findings, analysis and raw data collected in the focus groups. | days |  |  |  |  |
| *Deliverable 5.* Contribute to detailed report outlining the recommended policy and operational solutions related to service delivery models (targeting inclusive health and social care delivery, inclusive budgeting, gender and youth responsive interventions) after consultation with Govt focal points for the Ukrainian refugee crisis in each country. | days |  |  |  |  |
| *Deliverable 6.* Co-facilitate a workshop with all stakeholders for presentations of findings and recommendations | days |  |  |  |  |
| *Deliverable 7.* develop draft road map for practical actions to provide coordinated inclusive services to Ukrainian refugees with disabilities. | days |  |  |  |  |
| *Deliverable 8.* Contribute (background, interventions) to Disaster Risk Reduction plan development to address the real risks that the war will spill over into Moldova, learning lessons from the challenges in Ukraine – such as the evacuation of children and adults with high support needs. Work together with national OPDs. | days |  |  |  |  |
| *Deliverable 9.* Contribute to development of inclusive and accessible gender responsive and youth centered service delivery models that meet the needs of Ukr refugees with disabilities.  | days |  |  |  |  |
| *Deliverable 10.* Provide advocacy and awareness raising activities (meetings, materials, PPT) for Govt actors and key humanitarian players to ensure accessible and sufficient cash transfers and to rebuild health and social care policies/systems in line with CRPD, thus Ukraine refugee children and adults with disabilities can access full comprehensive medical care | days |  |  |  |  |
| *Deliverable 11.* To conduct technical meetings and develop informational materials with regards to service delivery models and accessible accommodation by supporting refugees and host families | days |  |  |  |  |
| *Deliverable 12.* Narrative reports which detail progress against set indicators to be provided at project intervals. | days |  |  |  |  |
| *Administrative costs ( 6 months)* |   |   |   |   |  |
| **Total amount** |  |  |  |  |  |