**Annex 5**

**Budget breakdown**

**Development of functional specifications to support the implementation of an electronic system to monitor pharmaceutical stocks in the Republic of Moldova, to identify/predict medicines stockouts**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Activities** | **Unit** | **Quantity** | **no. experts** | **Cost per unit, USD** | **Total budget USD** |
| 1 | **2** | **3** | **4** | **5** | **6** |
| **Deliverable 1.** Screening and Mapping Report(in accordance with Activity 1) | days |  |  |  |  |
| **Deliverable 2.** Draft SMeS Concept note for the Republic of Moldova (in accordance with Activity 2) | days |  |  |  |  |
| **Deliverable 3.** Final version of the SMeS Concept Note integrating stakeholders’ feedback (in accordance with Activity 3) | days |  |  |  |  |
| **Deliverable 4.** SMeS business process documentation (in accordance with Activity 4) | days |  |  |  |  |
| **Deliverable 5.** SMeS architecture (in accordance with Activity 5) | days |  |  |  |  |
| **Deliverable 6.** SMeS detailed cost estimation (in accordance with Activity 6) | days |  |  |  |  |
| **Deliverable 7.** Draft technical procurement package for SMeS and Specific Handover Plan (in accordance with Activity 7) | days |  |  |  |  |
| **Deliverable 8.** Assignment completion report | days |  |  |  |  |
| *Administrative costs (6 months)* |  |  |  |  |  |
| **Total amount** |  |  |  |  |  |