**Request for Proposals:** 2021/EURO/MDA/004

**Annex 9: Financial Proposal**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **No** | **Description of the activities** | **Unit** | **Quantity** | **Cost per/unit, USD\*\*** | **Total amount, USD\*\*** |
| **1** | **Presentation, development and installation of the IT solution of the Laboratory Information System** |  |  |  |  |
|  | Automated workplace (working station). | pieces | 25 |  |  |
|  | Laboratory analyzer driver  | pieces | 1 |  |  |
|  | Integrated Standard data interface module for uploading information to the external systems | pieces | 1 |  |  |
|  | Integrated Standard Data interface module for downloading information from the external systems. | pieces | 1 |  |  |
| **2** | **Configuration of the LIS software platform**  |  |  |  |  |
|  | Configuring software package ‘Laboratory Information System’ and server (if needed) | man-hours | \* |  |  |
|  | Adjustment of license (if necessary) | man-hours | \* |  |  |
|  | Configuring other licenses and client access licenses (if necessary) | man-hours | \* |  |  |
| **3** | **Working on LIS configuring in Laboratories (national and 10 regional) of the National Agency for Public Health**  |  |  |  |  |
|  | LIS configuration and deployment works | man-hours | \* |  |  |
|  | Adjustment of the program interface (should be in national language) | man-hours | \* |  |  |
| **4** | **LIS System testing** |  |  |  |  |
|  | LIS configuration and deployment works | man-hours | \* |  |  |
|  | Adjustment of the program interface (should be in national language) | man-hours | \* |  |  |
| **5** | **Comprehensive maintenance of LIS** |  |  |  |  |
|  | Comprehensive maintenance of the LIS within the period of one year immediately following the LIS launching | months | 12 |  |  |
| **6** | **Progress reports are development and presentation** | pieces | 6 |  |  |
| **7** | **Conducting trainings (in national language) for Laboratory staff on how to operate the LIS and for IT-specialists on system administration** | number | **\*** |  |  |
| **8** | **Guarantee minimum for 12 months from the date of signing the final acceptance** | months | \* |  |  |
| **9** | **Development of user manuals and reference documentation (in national language)** | number | **\*** |  |  |
| **10** | **Other cost (to specify)** |   |   |   |   |
|  | **TOTAL** |  |  |  |  |

**\* Value is not predefined**

**\*\* All prices do not include VAT**